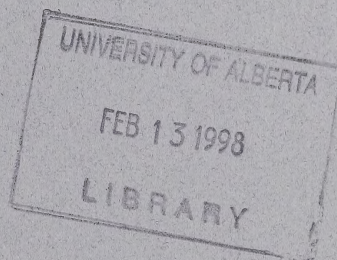




# 1998-99 Offices of the Legislative Assembly Estimates



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Alberta







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**1998-99  
Offices of the  
Legislative Assembly  
Estimates**

**Alberta**





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# **1998-99 Offices of the Legislative Assembly Estimates**

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Presented by the Hon. Stockwell Day  
Provincial Treasurer  
in the Legislative Assembly of Alberta  
February 12, 1998

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1998-99

Office of the

Legislative Assembly

Estimates

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Presented to the Legislative Assembly  
of the Province of Alberta  
on 11 February 1999  
by the Minister of the Legislative Assembly

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Alberta

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## **PREFACE**

**The 1998-99 Offices of the Legislative Assembly Estimates** present the budget plans for the Offices of the Legislative Assembly.

**The Legislative Assembly** will be asked to appropriate money from the General Revenue Fund based on these Estimates, pursuant to sections 1 and 2 of the Appropriation Act, 1998.

**The Summary by Vote and Office** shows amounts for operating expense, and capital investment where appropriate, together with historical data on a comparable basis.

**The Summary of Operating Expense by Object for all Offices** identifies such items as salaries, supplies and amortization of capital assets.

**Capital Investment** includes the cost of office equipment exceeding \$15,000, except for the Office of the Auditor General which has set its minimum value at \$2,500.

**Voted Estimates** are presented for each Office by vote and element.

**Income Statements** are also presented for each Office.

**The Schedule of Amounts to be Voted** from the General Revenue Fund is excerpted from the Appropriation Act, 1998 showing each vote by Office of the Legislative Assembly.



**SUMMARY BY VOTE AND OFFICE**  
(dollars)

**OPERATING EXPENSE**

	1998-99 Estimates			Gross	Gross	Gross
	Gross Expense	Dedicated Revenue	Net Expense	Comparable 1997-98 Forecast	Comparable 1997-98 Budget	Comparable 1996-97 Actual
Support to the Legislative Assembly	21,986,219	(133,560)	21,852,659	22,386,620	22,386,620	19,239,000
Office of the Auditor General	12,089,210	-	12,089,210	9,684,954	9,336,000	8,472,548
Office of the Ombudsman	1,460,500	-	1,460,500	1,175,400	1,175,400	1,010,333
Office of the Chief Electoral Officer	1,761,021	-	1,761,021	3,159,310	6,265,770	7,956,471
Office of the Ethics Commissioner	197,732	-	197,732	168,490	168,490	141,041
Office of the Information and Privacy Commissioner	1,582,724	-	1,582,724	950,429	950,429	690,924
<b>TOTAL VOTED</b>	<b>39,077,406</b>	<b>(133,560)</b>	<b>38,943,846</b>	<b>37,525,203</b>	<b>40,282,709</b>	<b>37,510,317</b>
Valuation Adjustments and Other Provisions	80,000	-	80,000	79,000	79,000	77,000
<b>TOTAL VOTED AND STATUTORY</b>	<b>39,157,406</b>	<b>(133,560)</b>	<b>39,023,846</b>	<b>37,604,203</b>	<b>40,361,709</b>	<b>37,587,317</b>

**CAPITAL INVESTMENT**

	1998-99 Estimates	Comparable 1997-98 Forecast	Comparable 1997-98 Budget	Comparable 1996-97 Actual
Office of the Auditor General	404,500	426,264	483,000	476,700
<b>TOTAL</b>	<b>404,500</b>	<b>426,264</b>	<b>483,000</b>	<b>476,700</b>





**SUMMARY OF OPERATING EXPENSE BY OBJECT FOR ALL OFFICES**  
(dollars)

	<b>1998-99 Estimates</b>
Salaries, Wages and Employee Benefits	18,726,794
Supplies and Services	13,454,314
Grants to Others	2,560
Payments to Members of the Legislative Assembly	6,455,696
Financial Transactions and Other	80,000
Amortization of Capital Assets	438,042
<b>Gross Expense</b>	<b>39,157,406</b>
Dedicated Revenue	(133,560)
<b>Net Expense</b>	<b>39,023,846</b>

**MANPOWER AUTHORIZATION BY OFFICE**  
Full-Time Equivalent Employment

	<b>1998-99 Estimates</b>	Comparable 1997-98 Budget
Support to the Legislative Assembly	223	224
Office of the Auditor General	120	115
Office of the Ombudsman	21	18
Office of the Chief Electoral Officer	10	11
Office of the Ethics Commissioner	2	2
Office of the Information and Privacy Commissioner	15	10
<b>Total Full-Time Equivalent Employment</b>	<b>391</b>	<b>380</b>





**THE HONOURABLE KEN KOWALSKI**

Speaker of the Legislative Assembly  
325 Legislative Building, 427-2464

**W. J. DAVID McNEIL**

Clerk of the Legislative Assembly  
801 Legislature Annex, 427-2478

The Legislative Assembly is the parliament of Alberta, consisting of members who are elected by the people of Alberta. Through them, Albertans make provincial laws and provide money needed by the government for the present and future good of the people of the province. In keeping with the time-honoured tradition of parliamentary self-government, the Lieutenant Governor gives assent to the laws so made by Albertans.

**AMOUNTS TO BE VOTED**

(dollars)

	<b>1998-99 Estimates</b>			Gross	Gross	Gross
	<b>Gross Estimates to be Voted</b>	Dedicated Revenue	Net Estimates	Comparable 1997-98 Forecast	Comparable 1997-98 Budget	Comparable 1996-97 Actual
<b>OPERATING EXPENSE</b>	<b>21,986,219</b>	(133,560)	21,852,659	22,386,620	22,386,620	19,239,000

**OBJECTIVE:**

To provide for the necessary administrative and financial support to the Legislative Assembly of Alberta.

**SERVICES PROVIDED:**

Provides all services required for the operation of the Legislative Assembly including committees.

Provides for publication of Alberta Hansard, the Order Paper, Votes and Proceedings, and Bills.

Provides for public information, public education and visitor services programs.

Provides a library service to the Legislature, public service and general public.

Provides for expenses incurred in connection with inter-parliamentary relations activities.

Provides for payment of mailing, telephone and other communication expenses for Members of the Legislative Assembly.

Provides for expenses for Members' constituency offices.

Provides for payment of indemnities, committee allowances, expense allowances and living expenses to Members of the Legislative Assembly as authorized by the Legislative Assembly Act.

Provides for payment of disability benefits and health insurance premiums and benefits for Members of the Legislative Assembly.

Provides for electronic data processing services to support Members of the Legislative Assembly.

Provides for transportation expenses of Members of the Legislative Assembly.

Provides for payment of re-establishment allowances to former Members of the Legislative Assembly.

SUPPORT TO THE LEGISLATIVE ASSEMBLY - *Continued*  
(dollars)

**OPERATING EXPENSE**

Reference	Element	1998-99 Estimates			Comparable 1997-98 Forecast			Gross
		Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	Comparable 1997-98 Budget
1.0.1	Legislative Assembly Office Administration	5,698,502	(133,060)	5,565,442	5,171,194	(131,138)	5,040,056	5,171,194
1.0.2	MLA Administration	13,096,223	(500)	13,095,723	14,172,275	(500)	14,171,775	14,172,275
1.0.3	Government Members' Services	1,842,335	-	1,842,335	1,842,335	-	1,842,335	1,842,335
1.0.4	Official Opposition Services	1,115,126	-	1,115,126	1,115,126	-	1,115,126	1,115,126
1.0.5	New Democrat Opposition Services	234,033	-	234,033	85,690	-	85,690	85,690
<b>TOTAL VOTED</b>		<b>21,986,219</b>	<b>(133,560)</b>	<b>21,852,659</b>	<b>22,386,620</b>	<b>(131,638)</b>	<b>22,254,982</b>	<b>22,386,620</b>





**INCOME STATEMENT**

(thousands of dollars)

	<b>1998-99</b>	Comparable	Comparable	Comparable
	<b>Estimates</b>	1997-98	1997-98	1996-97
		Forecast	Budget	Actual
<b>REVENUE</b>				
<b>Premiums, Fees and Licences</b>				
Various	1	1	1	-
<b>Other Revenue</b>				
Various	133	131	131	159
<b>Total Revenue</b>	134	132	132	159
<b>EXPENSE</b>				
<i>Voted</i>				
Support to the Legislative Assembly	21,986	22,387	22,387	19,239
<b>Total Voted Expense</b>	21,986	22,387	22,387	19,239
<b>GAIN (LOSS) ON DISPOSAL OF CAPITAL ASSETS</b>	-	-	-	-
<b>NET OPERATING RESULT</b>	(21,852)	(22,255)	(22,255)	(19,080)
Net Contribution from (to) General Revenues	21,852	22,255	22,255	19,080
<b>NET INCOME</b>	-	-	-	-





**PETER VALENTINE**

Auditor General

8th Floor, 9925 - 109 Street, 427-4220

The mission of the Office of the Auditor General of Alberta is to identify opportunities and propose solutions for the improved use of public resources, and to improve and add credibility to performance reporting, including financial reporting, to Albertans.

**AMOUNTS TO BE VOTED**

(dollars)

	1998-99 Estimates			Gross	Gross	Gross
	Gross Estimates to be Voted	Dedicated Revenue	Net Estimates	Comparable 1997-98 Forecast	Comparable 1997-98 Budget	Comparable 1996-97 Actual
<b>OPERATING EXPENSE</b>	<b>12,089,210</b>	-	12,089,210	9,684,954	9,336,000	8,472,548
<b>CAPITAL INVESTMENT</b>	<b>404,500</b>	-	404,500	426,264	483,000	476,700

**OBJECTIVE:**

To conduct professional, independent audits and express opinions as required by section 18 of the Auditor General Act and other statutes, on the financial statements of the Crown including departments, regulated funds, revolving funds, provincial agencies and other organizations or bodies of which the Auditor General is auditor.

**SERVICES PROVIDED:**

Reports to the Legislative Assembly on the work of the Office of the Auditor General, and on matters which were observed during the course of that work, as required by section 19 of the Auditor General Act, after the end of the fiscal year of the Crown.

Undertakes special auditing or investigative assignments as may be specified by the Legislative Assembly and also, under certain conditions, as specified by the Executive Council.

OFFICE OF THE AUDITOR GENERAL - *Continued*

(dollars)

**OPERATING EXPENSE**

Reference	Element	1998-99 Estimates			Comparable 1997-98 Forecast			Gross Comparable 1997-98 Budget
		Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	
2.0.1	Office of the Auditor General	12,089,210	-	12,089,210	9,684,954	-	9,684,954	9,336,000
TOTAL VOTED		12,089,210	-	12,089,210	9,684,954	-	9,684,954	9,336,000

**CAPITAL INVESTMENT**

Reference	Element	1998-99 Estimates	Comparable 1997-98 Forecast	Comparable 1997-98 Budget
2.0.1	Office of the Auditor General	404,500	426,264	483,000
<b>TOTAL VOTED</b>		404,500	426,264	483,000





**INCOME STATEMENT**

(thousands of dollars)

	<b>1998-99 Estimates</b>	Comparable 1997-98 Forecast	Comparable 1997-98 Budget	Comparable 1996-97 Actual
<b>REVENUE</b>				
<b>Premiums, Fees and Licences</b>				
Audit Fees	<b>1,946</b>	1,832	1,415	1,810
<b>Total Revenue</b>	<b>1,946</b>	1,832	1,415	1,810
<b>EXPENSE</b>				
<i>Voted</i>				
Office of the Auditor General	<b>12,089</b>	9,685	9,336	8,473
<b>Total Voted Expense</b>	<b>12,089</b>	9,685	9,336	8,473
<b>GAIN (LOSS) ON DISPOSAL OF CAPITAL ASSETS</b>	-	-	-	-
<b>NET OPERATING RESULT</b>	<b>(10,143)</b>	(7,853)	(7,921)	(6,663)
Net Contribution from (to) General Revenues	<b>10,143</b>	7,853	7,921	6,663
<b>NET INCOME</b>	<b>-</b>	-	-	-

**CHANGE IN CAPITAL ASSETS**

New Capital Investment	<b>404</b>	426	483	477
Less: Disposal of Capital Assets	-	-	-	-
Less: Capital Amortization	<b>(438)</b>	(489)	(315)	(275)
<b>Increase (Decrease) in Capital Assets</b>	<b>(34)</b>	(63)	168	202



**G. G. S. (SCOTT) SUTTON**  
 Ombudsman  
 1630 Phipps-McKinnon Building  
 10020 - 101A Avenue, 427-2756

The mission of the Office of the Ombudsman of Alberta is to promote fairness in public administration within the Government of Alberta.

# **AMOUNTS TO BE VOTED**

(dollars)

	<b>1998-99 Estimates</b>			Gross	Gross	Gross
	<b>Gross Estimates to be Voted</b>	<b>Dedicated Revenue</b>	<b>Net Estimates</b>	<b>Comparable 1997-98 Forecast</b>	<b>Comparable 1997-98 Budget</b>	<b>Comparable 1996-97 Actual</b>
<b>OPERATING EXPENSE</b>	<b>1,460,500</b>	<b>-</b>	<b>1,460,500</b>	<b>1,175,400</b>	<b>1,175,400</b>	<b>1,010,333</b>



**OBJECTIVE:**

To provide an impartial investigation on behalf of persons who feel they have suffered an injustice through the actions of departments, agencies or officials of the Government of Alberta, and to recommend corrective action if the complaint is justified. To provide recommendations where the "system" of providing government services is in need of change/upgrading.

**SERVICES PROVIDED:**

Investigates complaints from members of the public as approved by the Ombudsman who recommends actions or changes if appropriate.

Investigates, on own motion, systems of provincial government service delivery which may warrant recommendation for improvement to that service delivery system.

Investigates, upon Ministerial or Legislative Committee request, concerns within the jurisdiction of the Ombudsman and recommends actions or changes if appropriate.

Provides a referral and advice directorate when people are unsure of the most appropriate grievance process available to them.

OFFICE OF THE OMBUDSMAN - *Continued*

(dollars)

**OPERATING EXPENSE**

Reference	Element	1998-99 Estimates			Comparable 1997-98 Forecast			Gross Comparable 1997-98 Budget
		Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	
3.0.1	Office of the Ombudsman	1,460,500	-	1,460,500	1,175,400	-	1,175,400	1,175,400
TOTAL VOTED		1,460,500	-	1,460,500	1,175,400	-	1,175,400	1,175,400
	Valuation Adjustments and Other Provisions	80,000	-	80,000	79,000	-	79,000	79,000
TOTAL VOTED AND STATUTORY		1,540,500	-	1,540,500	1,254,400	-	1,254,400	1,254,400



**INCOME STATEMENT**  
(thousands of dollars)

	<b>1998-99 Estimates</b>	Comparable 1997-98 Forecast	Comparable 1997-98 Budget	Comparable 1996-97 Actual
<b>REVENUE</b>				
None	-	-	-	-
<b>Total Revenue</b>	-	-	-	-
<b>EXPENSE</b>				
<i>Voted</i>				
Office of the Ombudsman	<b>1,460</b>	1,175	1,175	1,010
<b>Total Voted Expense</b>	<b>1,460</b>	1,175	1,175	1,010
<i>Statutory</i>				
Valuation Adjustments and Other Provisions	<b>80</b>	79	79	77
<b>Total Voted and Statutory Expense</b>	<b>1,540</b>	1,254	1,254	1,087
<b>GAIN (LOSS) ON DISPOSAL OF CAPITAL ASSETS</b>	-	-	-	-
<b>NET OPERATING RESULT</b>	<b>(1,540)</b>	(1,254)	(1,254)	(1,087)
Net Contribution from (to) General Revenues	<b>1,540</b>	1,254	1,254	1,087
<b>NET INCOME</b>	-	-	-	-





OFFICE OF THE CHIEF ELECTORAL OFFICER

**DERMOT F. WHELAN**

Chief Electoral Officer

Suite 100

11510 Kingsway Avenue, 427-7191

The Office of the Chief Electoral Officer provides administrative, logistic and financial support for general and special enumerations, general elections and by-elections, and plebiscites in support of the Election Act and the Senatorial Selection Act. The Chief Electoral Officer monitors and records the financial activities of registered parties, constituency associations and candidates to ensure compliance with the Election Finances and Contributions Disclosure Act.

**AMOUNTS TO BE VOTED**

(dollars)

	1998-99 Estimates			Gross	Gross	Gross
	Gross Estimates to be Voted	Dedicated Revenue	Net Estimates	Comparable 1997-98 Forecast	Comparable 1997-98 Budget	Comparable 1996-97 Actual
<b>OPERATING EXPENSE</b>	<b>1,761,021</b>	<b>-</b>	<b>1,761,021</b>	<b>3,159,310</b>	<b>6,265,770</b>	<b>7,956,471</b>

**OBJECTIVE:**

To provide administrative, logistic and financial support for general and special enumerations, general elections and by-elections, and plebiscites in support of the Election Act and the Senatorial Selection Act. To monitor and record the financial activities of registered parties, constituency associations and candidates to ensure compliance with the Election Finances and Contributions Disclosure Act.

**SERVICES PROVIDED:**

Provides for enumerations, elections, by-elections and plebiscites and for communication and liaison with the executive of registered parties, constituency associations, and candidates and their campaign officials, pertaining to the established policies and procedures of the relevant acts.

OFFICE OF THE CHIEF ELECTORAL OFFICER - *Continued*  
(dollars)

**OPERATING EXPENSE**

Reference	Element	1998-99 Estimates			Comparable 1997-98 Forecast			Gross
		Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	Comparable 1997-98 Budget
4.0.1	Election Office	518,666	-	518,666	461,740	-	461,740	400,200
4.0.2	Elections	436,005	-	436,005	1,238,420	-	1,238,420	4,518,420
4.0.3	Register of Electors	806,350	-	806,350	1,459,150	-	1,459,150	1,347,150
<b>TOTAL VOTED</b>		<b>1,761,021</b>	-	1,761,021	3,159,310	-	3,159,310	6,265,770





**INCOME STATEMENT**

(thousands of dollars)

	<b>1998-99</b>	Comparable	Comparable	Comparable
	<b>Estimates</b>	1997-98 Forecast	1997-98 Budget	1996-97 Actual
<b>REVENUE</b>				
<b>Other Revenue</b>				
Various*	-	334	-	1,235
<b>Total Revenue</b>	-	334	-	1,235
<b>EXPENSE</b>				
<b>Voted</b>				
Office of the Chief Electoral Officer	<b>1,761</b>	3,159	6,266	7,956
<b>Total Voted Expense</b>	<b>1,761</b>	3,159	6,266	7,956
<b>GAIN (LOSS) ON DISPOSAL OF CAPITAL ASSETS</b>	-	-	-	-
<b>NET OPERATING RESULT</b>	<b>(1,761)</b>	(2,825)	(6,266)	(6,721)
Net Contribution from (to) General Revenues	<b>1,761</b>	2,825	6,266	6,721
<b>NET INCOME</b>	-	-	-	-

- \* In 1996-97, the Office of the Chief Electoral Officer entered into an agreement with the federal Office of the Chief Electoral Officer (Elections Canada) to share data obtained from, and certain specified costs of, the Alberta 1996 General Enumeration. As a result of this agreement, Elections Canada made payments to this Office of \$1,192,000 in March 1997 and a final payment of \$334,000 in November 1997.



**ROBERT C. CLARK**

Ethics Commissioner

410, 9925 - 109 Street, 422-2273

The Office of the Ethics Commissioner enhances public confidence in the integrity of Members of the Legislative Assembly and of the public service of Alberta by providing advice and guidance to Members and senior officials regarding their private interests in relation to their public responsibilities, by investigations into allegations of conflicts of interest, and by promoting the understanding by Members, senior officials, and the public of the obligations regarding conflict of interest contained in legislation or directive.

# AMOUNTS TO BE VOTED

(dollars)

	1998-99 Estimates			Gross	Gross	Gross
	Gross Estimates to be Voted	Dedicated Revenue	Net Estimates	Comparable 1997-98 Forecast	Comparable 1997-98 Budget	Comparable 1996-97 Actual
<b>OPERATING EXPENSE</b>	<b>197,732</b>	<b>-</b>	<b>197,732</b>	<b>168,490</b>	<b>168,490</b>	<b>141,041</b>

**OBJECTIVE:**

To provide elected Members of the Legislative Assembly and senior officials of the government with advice and recommendations regarding their private interests in relation to their public responsibilities and to provide an impartial investigation of allegations of conflict of interest from the public and from elected Members.

**SERVICES PROVIDED:**

Promotes the understanding by Members of the Legislative Assembly of their obligations under the Conflicts of Interest Act; by senior officials of their obligations under the directive issued by the Minister of Justice and Attorney General, and by the public of conflict of interest obligations of Members of the Legislative Assembly and senior officials.

Obtains information from Members of the Legislative Assembly and senior government officials regarding their income, assets, liabilities, and financial interests and prepares public disclosure statements for Members of the Legislative Assembly.

Investigates complaints received from the public or from an elected Member respecting an alleged breach of the Act by a Member of the Legislative Assembly.

Provides advice and recommendations on matters respecting obligations of the Members of the Legislative Assembly under the Act, and of senior officials pursuant to the directive of the Minister of Justice and Attorney General.

OFFICE OF THE ETHICS COMMISSIONER - *Continued*  
(dollars)

**OPERATING EXPENSE**

Reference	Element	1998-99 Estimates			Comparable 1997-98 Forecast			Gross Comparable 1997-98 Budget
		Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	
5.0.1	Office of the Ethics Commissioner	197,732	-	197,732	168,490	-	168,490	168,490
<b>TOTAL VOTED</b>		197,732	-	197,732	168,490	-	168,490	168,490





**INCOME STATEMENT**

(thousands of dollars)

	<b>1998-99 Estimates</b>	Comparable 1997-98 Forecast	Comparable 1997-98 Budget	Comparable 1996-97 Actual
<b>REVENUE</b>				
None	-	-	-	-
<b>Total Revenue</b>	-	-	-	-
<b>EXPENSE</b>				
<i>Voted</i>				
Office of the Ethics Commissioner	<b>198</b>	168	168	141
<b>Total Voted Expense</b>	<b>198</b>	168	168	141
<b>GAIN (LOSS) ON DISPOSAL OF CAPITAL ASSETS</b>	-	-	-	-
<b>NET OPERATING RESULT</b>	<b>(198)</b>	(168)	(168)	(141)
Net Contribution from (to) General Revenues	<b>198</b>	168	168	141
<b>NET INCOME</b>	-	-	-	-





OFFICE OF THE INFORMATION AND  
PRIVACY COMMISSIONER

**ROBERT C. CLARK**

Information and Privacy Commissioner  
410, 9925 - 109 Street, 422-6860

The Office of the Information and Privacy Commissioner will ensure the protection of rights to access to records in the custody and control of public bodies as set out in legislation and will ensure that personal information is collected and disclosed or used by public bodies according to the manner and purposes set out in legislation.

**AMOUNTS TO BE VOTED**

(dollars)

	<b>1998-99 Estimates</b>			Gross	Gross	Gross
	<b>Gross Estimates to be Voted</b>	<b>Dedicated Revenue</b>	<b>Net Estimates</b>	<b>Comparable 1997-98 Forecast</b>	<b>Comparable 1997-98 Budget</b>	<b>Comparable 1996-97 Actual</b>
<b>OPERATING EXPENSE</b>	<b>1,582,724</b>	<b>-</b>	<b>1,582,724</b>	<b>950,429</b>	<b>950,429</b>	<b>690,924</b>

**OBJECTIVE:**

To ensure compliance by public bodies with legislation providing access rights to records as set out in legislation and to ensure personal information is protected in its collection, use and disclosure. To provide comments, information, and advice and recommendations on information access rights, protection of privacy, and obligations of public bodies with respect to information and privacy.

**SERVICES PROVIDED:**

Conducts reviews of decisions, acts, or failures to act relating to requests for information.

Conducts reviews of decisions, acts, or failures to act relating to the collection, use or disclosure of personal information.

Conducts investigations to ensure compliance with provisions of the Freedom of Information and Protection of Privacy Act and with rules relating to destruction of records.

Makes orders relating to duties to be performed; extensions of time limits; fees imposed; correction of personal information; the collection, use of disclosure of personal information; and destruction of personal information.

Informs the public about the Act and receives comments from the public about the administration of the Act.

Engages in or commissions research into anything affecting the achievement of the purposes of the Act.

Comments on the implications for freedom of information or the protection of privacy of proposed legislative schemes or programs of public bodies.

Comments on the implications for protection of privacy of using or disclosing personal information for record linkage.

Authorizes the collection of personal information from sources other than the individual the information is about.

Brings to the attention of the head of the public body any failure to meet prescribed standards.

Gives advice and recommendations of general application to public bodies.

OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER - *Continued*  
(dollars)

**OPERATING EXPENSE**

Reference	Element	1998-99 Estimates			Comparable 1997-98 Forecast			Gross
		Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	Comparable 1997-98 Budget
6.0.1	Office of the Information and Privacy Commissioner	1,582,724	-	1,582,724	950,429	-	950,429	950,429
<b>TOTAL VOTED</b>		1,582,724	-	1,582,724	950,429	-	950,429	950,429





**INCOME STATEMENT**

(thousands of dollars)

	<b>1998-99</b>	Comparable	Comparable	Comparable
	<b>Estimates</b>	1997-98	1997-98	1996-97
		Forecast	Budget	Actual
<b>REVENUE</b>				
None	-	-	-	-
<b>Total Revenue</b>	-	-	-	-
<b>EXPENSE</b>				
<i>Voted</i>				
Office of the Information and Privacy Commissioner	<b>1,583</b>	950	950	691
<b>Total Voted Expense</b>	<b>1,583</b>	950	950	691
<b>GAIN (LOSS) ON DISPOSAL OF CAPITAL ASSETS</b>	-	-	-	-
<b>NET OPERATING RESULT</b>	<b>(1,583)</b>	(950)	(950)	(691)
Net Contribution from (to) General Revenues	<b>1,583</b>	950	950	691
<b>NET INCOME</b>	-	-	-	-



# OFFICES OF THE LEGISLATIVE ASSEMBLY

## AMOUNTS TO BE VOTED

For the fiscal year ending March 31, 1999

OFFICE/ VOTE	Estimates
	\$
OFFICES OF THE LEGISLATIVE ASSEMBLY	
SUPPORT TO THE LEGISLATIVE ASSEMBLY	
Operating Expense .....	21,986,219
OFFICE OF THE AUDITOR GENERAL	
Operating Expense .....	12,089,210
Capital Investment .....	404,500
OFFICE OF THE OMBUDSMAN	
Operating Expense .....	1,460,500
OFFICE OF THE CHIEF ELECTORAL OFFICER	
Operating Expense .....	1,761,021
OFFICE OF THE ETHICS COMMISSIONER	
Operating Expense .....	197,732
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	
Operating Expense .....	1,582,724
Amount of operating expense to be voted under section 1 (1) of the Appropriation Act, 1998 (Offices of the Legislative Assembly Estimates).....	39,077,406
Amount of capital investment to be voted under section 2 (1) of the Appropriation Act, 1998 (Offices of the Legislative Assembly Estimates).....	404,500





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